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TOWN OF ALBANY

ANNUAL REPORT 2008

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Annual Report Of the Town of Albany, New Hampshire

For the fiscal year ending
December 31, 2008



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Town Officers

Office	Officer	Terms
Moderator (two year term)	Steve Knox	2009
Selectmen (three year term)	Robert Mathieu	2009
	Daniel Sdankus	2010
	John "Jack" Rose	2011
Town Clerk/Tax Collector (three year term)	Kathleen Vizard	2009
Treasurer (three year term)	Mary Leavitt	2009
Road Agent (three year term)	Curtis Coleman	2009
Cemetery Trustees (three year term)	David Emerson	2009
	Kimberly Guptill	2010
		2011
Trustees of Trust Funds (three year term)	Kimberly Guptill	2009
	Tara Taylor	2010
	Richard VanDyne	2011
Supervisors of Checklist (six year term)	Cathy Ryan	2009
	Harold Richardson	2010
	Sarah "Sally" Kratt	2015
Auditors	Vachon, Clukay & Co. (appointed)	2009

**Town of Albany, New Hampshire
Board of Selectmen
Chairman's Report for 2008**

I Ran for a Selectmen seat at the annual town meeting in March, 2008 and won. Dorothy Solomon's term in office had expired. We are grateful for all she has done and congratulate her with her newly elected post as County Commissioner.

After winning the Selectmen seat, I resigned as Chairman of the Planning Board. Steve Knox was appointed to the position as my replacement. Steve took an interest in creating a new and diverse Planning Board. He recruited many new members, both full and alternates. I was appointed as Selectmen representative to the Planning Board and was pleased to serve. In 2009, the Planning Board has taken on an additional task of reviewing and updating Albany's Master Plan.

A busy summer brought about the long and hard work that went into the planning and execution of the new town road, (Nickerson Road) providing a new entrance to Golden Oaks Trailer Park. Our thanks go to Curtis Coleman, road agent, for overseeing the construction and successful completion of this project. We also thank Bill Lake and Perm-a-Drive Paving for their speedy and high quality work in completing the road. The road is open and those who use it are happy with its results. Curtis reports that as a result, Drake Hill Road maintenance has been reduced significantly and will save the Town money in the future.

On December 3rd I was appointed Chairman of the Board of Selectmen. The majority of the board decided it was time to take the town in a new direction. To date, it has been rewarding to direct the Selectmen's meetings smoothly and productively. It has been my pleasure to serve on the Board of Selectmen this year and I am looking forward to the ensuing year with the challenges that lie ahead.

The selectmen appointed a Land Acquisition Task Force during the fall of 2007. This team headed up by Steve Knox did an outstanding job and donated all their time and expenses. Their charge was to investigate and build a presentation of the facts supporting their commitment to the value of buying some 300 acres for a future town center, before the end of 2008. This effort fell short of achieving the 2/3 majority of the voters needed to successfully purchase this land. However, the strong 58% majority that voted in favor, gave this Task Force the drive to continue their efforts to put a favorable package before the voters in 2009.

Other Albany activities that occurred during the year that strongly deserve mention included:

- Dan and Tina's marriage in April. Congratulations!
- The formation of the ACCT and their efforts in bringing together the citizens of Albany and also putting on a very successful Summer Picnic, and Children's Christmas party complete with Santa. Hopefully, these events will become an annual tradition.
- Kathy Vizard for her continuing efforts for a very successful 20th annual Turkey Dinner.
- Our thanks to the many volunteers that participated in making these outstanding and memorable events.
- Thank you for the many companies that donated unselfishly to these events.

Respectfully Submitted By:

John (Jack) Rose
Chairman

Amended Warrant 2009

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall at 1972 NH Route 16, in Albany, New Hampshire, on Tuesday, March 10, 2009 at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1 and Article 2 will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order, declares a quorum present, and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock or at the closing of the school meeting or at the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officials.

Article 2. Are you in favor of increasing the Board of Selectmen to five members?

Article 3. Shall the Town adopt the provisions of RSA 72:29-a, II, for an optional tax credit of **\$2,000.00** on the real and personal property of the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28? Recommended by the Selectmen.

Article 4. To see if the Town will vote to raise and appropriate the sum of **\$552,988.00** for the municipal operating budget for the ensuing year.

Article 5. To see if the Town will vote to raise and appropriate the sum of **\$10,750.00** for maintenance and repair of the Covered Bridge located on the Kancamagus Highway.

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. Recommended by Selectmen.

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$2,868.00** for the support of White Mountain Community Health Center to

help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. Submitted by petition. Recommended by Selectmen.

Article 8. To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. Recommended by Selectmen.

Article 9. To see if the Town will vote to raise and appropriate the sum of **\$481.00** to help defray the costs of Service Delivery of the Mount Washington Valley Chapter of the American Red Cross. Submitted by petition. Recommended by Selectmen.

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** in support of the operations of Valley Vision, Channel 3, the Public, Education and Government Station. Submitted by petition. Recommended by Selectmen.

Article 11. To see if the Town will vote to raise and appropriate the sum of **\$1,433.00** to assist The Mental Health Center at Northern Human Services. Submitted by petition. Recommended by Selectmen.

Article 12. To see if the Town will vote to raise and appropriate the sum of **\$1,837.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc.

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$2,572.00** for cemetery maintenance. Said funds to be withdrawn from the Cemetery Revocable Trust Fund.

Article 14. To see if the Town will vote to appropriate the sum of **\$100,000.00**. Said funds to come from the Town Center Capital Reserve Fund, and the balance from the General Fund. Said funds to be used towards the purchase of the Kennett Property, and will be held in a town account until the purchase takes place. Submitted by petition. Recommended by the Selectmen.

Article 15. To see if the Town will vote to create a Board of Governance to manage the Kennett Property. Said Board will be comprised of five (5) members, of which one (1) will be appointed by the Board of Selectmen, one (1) will be appointed by the Planning Board, and three (3) to be elected by Albany voters at the Annual Town Meeting. Said terms of office to be three (3) year staggered terms. In the interim period, members will be appointed

by the Board of Selectmen. Terms of said appointments to terminate at the conclusion of the March 2010 Town Meeting. Submitted by petition.

Article 16. To see if the Town will vote to adopt a Modified Zero Based Budgeting (ZBB) approach for the preparation of the Town's operating budget beginning 2010. To avoid excessive preparatory time the Town will create a rolling budget each year and perform a Zero Based budget every third year. Submitted by petition. Recommended by Selectmen.

Article 17. To see if the town's people will require the Town Clerk Tax Collector and the Selectmen's Administrative Assistant positions be held by separate individuals, meaning under no circumstances a single individual will be allowed to hold both positions simultaneously. Submitted by petition.

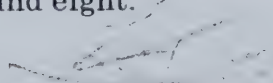
Article 18. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes from March 2009 Town Meeting until March 2010 Town Meeting.

Article 19. To see if the Town will vote to authorize the Selectmen to accept gifts, grants, bequests and or Federal or State Aid applied for in the name of Albany, New Hampshire, and to receive and expend them in accordance with the purposes thereof.

Article 20. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting.

Article 21. To act upon any other business that may legally come before this meeting.

Given under our hands this 18th day of February, in the year two thousand and eight.



John "Jack" Rose, Selectmen Chair



Daniel Sdankus, Selectman



Daniel Sdankus, Selectman

**Town of Albany
2008 Town Meeting Minutes
March 11, 2008**

Article 1. To elect all necessary officials

Selectman

John Rose 80 votes

Cemetery Trustee

Trustee of the Trust Funds

Richard Van Dyne 4 votes

Supervisor of the Checklist

Sally Kratt 4 votes

Zoning Amendment: Are you in favor of adoption of the Zoning amendment petitioned by John Bois and others as follows? To Article V, Section A under Permitted home occupations add “sale and repair of firearms”. (Recommended by the Planning Board).

The amendment passed with 71 yes votes and 59 no votes.

Article 2. To see if the Town will vote to raise and appropriate the sum of **\$449,689.00** for the municipal operating budget for the ensuing year. [Recommended by Selectmen (3-0-0)] The article was amended as follows:

Government Buildings/Maintenance/Repairs was increased to **\$7,000.00**

Public Safety/Health Officer was increased to **\$2,500.00**

Public Safety/Deputy Health Officer was increased to **\$1,250.00**

Public Safety/SS;Med was increased to **\$200.00**

Highways & Streets was increased to **\$165,000.00**

The article passed as amended to \$500,749.00.

Article 3. To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 4. To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to support Carroll County Transit's Capital Purchase Expenses to include three, 9 passenger wheelchair accessible vehicles, and four, 16 passenger, wheelchair accessible vehicles to be used for Carroll County Transit's Flexed Route Connector (Wolfeboro-North Conway), Fixed route connector (West Ossipee-Laconia), and three Demand Response service areas which include the North Conway/Conway area, Chocorua/Tamworth/Sandwich/Moultonboro area, and the Ossipee/Tuftonboro/Wolfeboro area. Purchase of vehicles is contingent upon receiving additional funding. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 5. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$2,759.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$650.00** for deposit into the Cemetery Expendable Trust Fund. Said funds to come from 12/31/07 unreserved fund balance. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 8. To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** for cemetery maintenance. Said funds to be withdrawn from the Cemetery Revocable Trust. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 9. To see if the Town will vote to raise and appropriate the sum of **\$1,837.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$1,433.00** to assist the Mental Health Center at Northern Human Services. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 11. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for the calling of a special town meeting to discuss the acquisition of the Kennett property on both sides of the Kancamagus Highway. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 12. To see if the Town will vote to raise and appropriate the sum of **\$481.00** to help defray the costs of Service Delivery of the Mount Washington Valley Chapter of the American Red Cross. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** in support of Starting Point providing crises services to the victims of domestic and sexual violence and their children. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 14. To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** for maintenance and repair of the covered Bridge located on the Kancamagus Highway. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 15. To see if the Town will vote to raise and appropriate the sum of **\$130,000.00** for the purchase of a public easement for access to and from land known as the Golden Oaks Mobile Home Park over land owned by Chocorua View Trust, Tax Map 3, Lot 42. Included in this purchase is a gravel road over the easement, said road to be constructed to the satisfaction of the Albany Board of Selectmen or their designee. [Recommended by Selectmen (2-1-0)] **The article passed by secret ballot 55-54.**

Article 16. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to upgrade the Town's current website. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 17. To see if the Town will vote to appropriate the sum of **\$71,500.00** from Unreserved Fund Balance for fire and rescue services. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 18. To see if the Town will vote authorize the Selectmen to borrow money in anticipation of Taxes from March 2008 Town Meeting until March 2009 Town Meeting [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 19. To see if the Town will vote to authorize the Selectmen to accept gifts, grants, bequests and or Federal or State Aid applied for in the name of Albany, New Hampshire, and to receive and expend them in accordance with the purposes thereof. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 20. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 21. To act upon any other business that may legally come before this meeting.
[Recommended by Selectmen (3-0-0)] **The article passed as read.**

The meeting adjourned at 10:40 p.m.

Respectfully Submitted,


Kathleen Vizard

Town of Albany
Special Town Meeting Minutes
September 16,2008

Article 1. To see if the Town will vote to adopt an ordinance entitled: Code of Ethics and Standards of Conduct. Due to the length of the proposed ordinance, the full text is not reprinted here. The proposed ordinance is available for review at the town office during regular business hours.
The article passed as read.

Article 2. To see if the Town will vote to adopt a Monthly Itemization Report of Receipts and Expenditures Policy that will read as follows:

All monthly receipts and expenditures are to be reported by project within specific budget lines and by approved articles. The report must be posted at the town hall and on the town's website within (5) business days of the end of each month.

The article was amended to read: A report of unreconciled monthly receipts and expenditures are to be reported by project, including School District, within specific budget lines and by approved articles. The report must be posted at the town hall and on the town's website within (5) business days of the end of each month. **The article passed as amended.**

Meeting adjourned at 8:35 p.m.

Respectfully submitted,



Kathleen Vizard, Town Clerk

**Town of Albany
Special Town Meeting
December 30, 2008**

Steve Knox, Moderator, brought the meeting to order at 7:20 p.m. He began by reading aloud Article 1: **Too see if the Town will vote to raise and appropriate \$450,000 for the purchase of the so-called “Kennett Property” which consists of approximately 300 +/- acres located in Conway and Albany on both sides of the Kancamagus Highway and located on Bald Hill in Albany; such sum to be raised by the issuance of bonds or notes under and in compliance wit the provisions of the Municipal Finance Act, RSA 33; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; an t o authorize the Selectmen to take any other action or to pass any other vote relative thereto; provided, however, that after such land ha been acquired, the Town shall take no further action regarding said land until the 2009 Annual Town Meeting regarding possible forms of governance for this land. Recommended by Selectmen (2-1-0).**

Steve asked Jack Rose, Selectmen Chair, to tell the audience of the chronology of this project. Jack then read aloud a letter from Dan Sdankus, Selectman, who could not attend the meeting but wanted to show his support for the land acquisition.

Bob Mathieu voiced his opinion against the article by saying the Selectmen’s duties do not belong n the preservation ara and the National Forest already does this. He added that the National Forest pays Albany a substantial amount of PILT, payment in lieu of taxes. He told the audience that although Albany would have 20 acres to keep for itself, there would be many restrictions on the remaining 280 acres and Albany would be paying \$450,000 for 20 acres of land.

Jack rebutted by saying that The Conservation Fund, who currently has the contract with the Kennett Company, would be buying the property for \$836,000 and would then in turn offer it to Albany for \$450,000 to keep the land in conservation.

Harry Richardson gave a PowerPoint presentation that was developed by the Land Task Force.

Many questions and concerns were raised and answered. At 9:00 p.m. there was a motion and a second to move the question. Steve Knox accepted the motion and closed the deliberative session.

At 10:00 p.m., the polls closed and votes were counted. A 2/3 vote would be needed to carry the article. 149 votes were cast. There were 83 yes votes and 66 no votes. The article failed. At 10:20 p.m. the meeting was adjourned.

Respectfully Submitted,


Kathleen Vizard

2009 Municipal Budget

MUNICIPAL BUDGET 2009	Appropriated 2008	Expended 2008	Unexpended 2008	Proposed 2009
EXECUTIVE				
Selectmen	9,000.00	9,000.00		9,000.00
SS:Med	689.00	688.52	0.48	689.00
	9,689.00	9,688.52	0.48	9,689.00
FINANCIAL ADMINISTRATION				
Town Clerk/Tax Collector	23,500.00	19,748.94	3,751.06	21,000.00
Deputy Clerk Salary	10,000.00	10,000.00	-	10,500.00
Auditor	7,500.00	8,164.61	(664.61)	8,500.00
Treasurer	7,200.00	7,200.00	-	7,200.00
SS;Med-Tc/Tc, Dpty,Treasurer	3,115.00	2,883.96	231.04	3,115.00
Trustees of Trust Fund	300.00	300.00	-	300.00
Cemetery Trustees	600.00	400.00	200.00	600.00
Software Support	1,350.00	1,606.99	(256.99)	1,650.00
Supplies	900.00	1,077.07	(177.07)	1,100.00
Postage	1,500.00	1,678.10	(178.10)	1,900.00
Recording & Deed Searches	1,400.00	698.00	702.00	850.00
Conferences	2,000.00	1,554.00	446.00	1,700.00
Travel	1,000.00	429.97	570.03	500.00
	60,365.00	55,741.64	4,623.36	58,915.00
ELECTION EXPENSES				
Town Clerk	600.00	600.00	-	150.00
Supervisors	2,480.00	1,949.00	531.00	670.00
Ballot Clerks	600.00	600.00	-	150.00
Security/Adv/Supplies	2,200.00	2,154.00	46.00	575.00
Moderator	800.00	800.00	-	200.00
Election Lunch	900.00	875.71	24.29	250.00
	7,580.00	6,978.71	601.29	1,995.00
TOWN OFFICERS' EXP			-	
Administrative Assistant	30,709.00	29,933.28	775.72	35,000.00
Over Time	2,214.00	66.42	2,147.58	2,523.00
SS;Med	2,500.00	1,750.17	749.83	2,500.00
Retirement	2,684.00	2,262.73	421.27	3,060.00
Sick Pay	591.00	59.04	531.96	673.00
RSA Books	400.00	494.13	(94.13)	450.00
Supplies	1,700.00	1,056.54	643.46	1,500.00
Publish Town Report	1,100.00	993.59	106.41	1,300.00
Deed Searches & Recording	400.00	190.41	209.59	400.00
Telephone	1,450.00	1,372.71	77.29	1,450.00
Bank Service Charges	150.00	81.16	68.84	100.00
Postage	500.00	360.57	139.43	500.00
Travel	600.00	519.52	80.48	600.00
Printing Expenses	400.00	123.64	276.36	400.00
Small Equipment & Maintenance	3,500.00	1,479.99	2,020.01	3,500.00
Advertisement	700.00	265.87	434.13	400.00
Internet/Virus/QuickBooks Service	1,000.00	509.49	490.51	1,000.00
Technical Support	2,000.00	1,917.99	82.01	2,000.00
Special Town Meeting	2,000.00	300.00	1,700.00	500.00
Conferences	400.00	395.00	5.00	400.00
	54,998.00	44,132.25	10,865.75	58,256.00

2009 Municipal Budget

	Proposed 2008	Expended 2008	Unexpended 2008	Proposed 2009
GOVERNMENT BUILDINGS				
Oil Heat/Propane	5,400.00	3,485.11	1,914.89	4,500.00
Electricity	1,400.00	1,322.90	77.10	1,400.00
Chapel Lights	300.00	283.31	16.69	300.00
Maintenance/Repairs	7,000.00	5,622.94	1,377.06	3,000.00
Security System	500.00	312.00	188.00	1,000.00
Street Lights	550.00	508.70	41.30	550.00
Drinking Water	200.00	278.15	(78.15)	300.00
	15,350.00	11,813.11	3,536.89	11,050.00
PLANNING & ZONING				
Advertising	428.00	132.00	296.00	150.00
Technical Advisor	1,250.00	1,250.00	-	1,250.00
Secretary Salary	1,250.00	1,250.00	-	1,250.00
SS;Med	-	-	-	200.00
Manuals/Resource Material	250.00	88.70	161.30	250.00
Planning Operating Expenses	700.00	1,065.62	(365.62)	700.00
Travel	-	-	-	200.00
Legal	-	-	-	3,000.00
Seminars/Lecture	350.00	250.00	100.00	350.00
ZBA Operating Expenses	300.00	-	300.00	300.00
Planning Member Attendance	2,200.00	2,350.00	(150.00)	4,700.00
ZBA Member Attendance	600.00	125.00	475.00	600.00
ZBA Technical Advisor/Secretary	750.00	-	750.00	750.00
	8,078.00	6,511.32	1,566.68	13,700.00
REGIONAL ASSOCIATIONS				
North Country Council	856.00	855.86	0.14	856.00
NH Municipal Association	600.00	578.68	21.32	600.00
NH Town Clerks' Assn	25.00	-	25.00	25.00
NH Tax Collectors' Assn	25.00	20.00	5.00	25.00
NH Assessors' Assn	25.00	20.00	5.00	25.00
NH Govt Finance Officers' Assn	30.00	-	30.00	30.00
NH Welfare Assn	35.00	30.00	5.00	35.00
MW Valley Economic Council	25.00	25.00	-	25.00
	1,621.00	1,529.54	91.46	1,621.00
CULTURE & RECREATION				
Library	6,500.00	7,735.00	(1,235.00)	7,500.00
Recreation	17,046.00	17,346.00	(300.00)	18,186.00
Patriotic Purposes	100.00	-	100.00	100.00
Valley Vision	2,000.00	2,000.00	-	
	25,646.00	27,081.00	(1,435.00)	25,786.00
PUBLIC SAFETY				
Fire & Rescue Services				77,461.00
Fire Chief	250.00	-	250.00	250.00
Fire Wardens	800.00	-	800.00	500.00
Health Officer	2,500.00	2,500.00	-	2,500.00
Deputy Health Officer	1,250.00	1,250.00	-	1,250.00
SS;Med	200.00	286.87	(86.87)	300.00
	5,000.00	4,036.87	963.13	82,261.00

2009 Municipal Budget

ASSESSING EXPENSES

Assessing	18,200.00	18,420.00	(220.00)	18,420.00
Update Tax Maps	750.00	-	750.00	750.00
	18,950.00	18,420.00	530.00	19,170.00

MUNICIPAL BUDGET 2008	Appropriated 2008	Expended 2008	Unexpended 2008	Proposed 2009
LEGAL	12,000.00	18,211.53	(6,211.53)	9,000.00
EMERGENCY MANAGEMENT	250.00	-	250.00	10.00
ANIMAL CONTROL	900.00	835.00	65.00	900.00
CONTINGENCY	3,500.00	3,525.40	(25.40)	3,500.00
HIGHWAYS & STREETS	165,000.00	183,474.61	(18,474.61)	160,000.00
SOLID WASTE - Albany	60,617.00	60,617.00	-	59,401.00
- Wonalancet	500.00	475.00	25.00	500.00
	61,117.00	61,092.00	25.00	59,901.00
WELFARE	26,000.00	10,112.79	15,887.21	15,000.00
			-	
	26,000.00	10,112.79	15,887.21	15,000.00
INTEREST ON TANS	250.00	-	250.00	100.00
			-	
INSURANCE			-	
Worker's Comp	855.00	942.00	(87.00)	754.00
General Property Liability	4,880.00	4,801.46	78.54	4,880.00
Health Insurance	18,720.00	16,561.00	2,159.00	16,500.00
Disability Insurance	-	-	-	
	24,455.00	22,304.46	2,150.54	22,134.00
TOTAL	500,749.00	485,488.75	15,260.25	552,988.00

Special Articles 2009

#5 Covered Bridge repair/maintenance	10,750.00
#6 Tri-County Community Action	4,000.00
#7 WM Community Health Center	2,868.00
#8 Children Unlimited	1,000.00
#9 American Red Cross	481.00
#10 Valley Vision	2,500.00
#11 Mental Health Center	1,433.00
#12 Gibson Center	1,837.00
#13 Cemetery Maint./Withdraw from Cemetery Revocable Trust Fund	2,572.00 *
#14 Land purchase from UFB	100,000.00 *
Total Articles 2009	127,441.00
2009 Gross Budget	680,429.00
*Total Tax raised in 2009 less from the Surplus	577,857.00

**Treasurer's Report
2008**

Gen. Fund Checking Acct. Balance January 1 2008	622412.82
Adjustment check 2210	4024.78
Void 2007 checks	248.11
TD Banknorth, N.A. Investment Money Market January 1 2008	221995.29

Revenues

From Tax Collector		
Property Tax	1093200.78	
Interest and Penalties	7222.7	
Redemptions	31126.66	
Aid to Elderly Liens	112.34	
Land use Change Tax	7000	
Yield Tax and Interest	9271.48	
Sub-Total from Tax Collector		1147933.96
From Town Clerk		
Motor Vehicle Permits less returns	184403.15	
Title Fees	494	
Mailer Fees	245	
Town Clerk Decal Fees	3122.5	
Filling Fees	14	
Notary Fees	25	
Dog Licenses	178	
Marriage Licenses	225	
Vital Statistice Fees	208.5	
Voter Checklist Tax Payer List	185	
UCC Fillings	105	
Sub-Total from Town Clerk		189205.15
From Other Local Sources		
Permits, Fees and Licenses	9192.01	
Sale of Municipal Property	3838.32	
Interest on Bank Account	4430.14	
Interest on Money Market	5005.24	
Misc. Reimbursement	2349.37	
Rent of Town Hall	575	
Donation	100	
Transfer from Cemetery Reserve	2500	
Town Purchase Tax Liens	42246.18	
Flex Benefit	134.45	
Sub-Total from Other Local Sources		70370.71
From State and Fed.		
Shared Revenues	5624	
Highway Block Grants	32004.39	
State & Fed Land in Lieu of Taxes	94245	
Other State & Fed Land Revenue	1802.88	
Sub-Total from Outside Sources		133676.27
Total 2008 Revenue		1541186.09
Total 2008 Revenue		2389867.09
Less Selectmen's Orders		-1733215.62
TD Bank investment Account 12/31/2008		-587000.53
Balance Checking Account 12/31/2008		89650.94

Summary of Inventory

December 31, 2008

VALUE OF LAND ONLY:

TOTAL TAXABLE LAND:

Current Use Land:	381,007	
Residential Land:	34,982,500	
Commercial/Industrial Land:	4,065,400	
Total Taxable Land:		39,428,907

VALUE OF BUILDINGS:

Residential:	56,476,500	
Manufactured Housing:	2,334,300	
Commercial/Industrial:	7,863,500	
Total Taxable Buildings:		66,674,300

PUBLIC UTILITIES: 714,400

TOTAL VALUE BEFORE EXEMPTIONS: 106,817,607

ELDERLY EXEMPTIONS: 134,800

NET TAXABLE VALUATION:

Local School Tax:	106,682,807
State School Tax:	105,968,407

Total Gross Tax: 1,162,726
Less Veterans' Credits: (28,000)

Net Taxes Assessed: 1,134,726
(amount committed to Tax Collector)

Information taken from the MS-1
Total Gross tax/vet cred/net taxes assessed
taken from end of Tax Collector's Warrant

Summary of Payments 2008

Total Disbursements:	\$ 1,740,489.42
Less Non-municipal Budget Disbursements:	
Albany School District	\$ (868,242.38)
Carroll County Taxes	\$ (96,424.00)
Transfer Yield Tax Deposits	\$ -
Buy Tax Lien	\$ (42,246.18)
Less Vital & Animal Control Fees Collected to State of NH	\$ (420.70)
Less Overpayments Returned	\$ (5,326.96)
Less Tax Abatements Paid Out	\$ (71.67)
 Sub-total:	 \$ 727,757.53
Less Special Articles:	
Art #3 Children Unlimited	\$ (1,000.00)
Art #4 Carroll County Transit Capital Purchase	\$ (3,000.00)
Art #5 Tri County Community Action	\$ (4,000.00)
Art #6 White Mountain Community Action	\$ (2,759.00)
Art #7 Cemetery Expendable Fund	\$ (650.00)
Art #8 Cemetery Maintenance	\$ (2,447.50)
Art #9 Gibson Center Meals on Wheels	\$ (1,837.00)
Art #10 Northern Human Services	\$ (1,433.00)
Art #11 Special Town Meeting	\$ (1,298.32)
Art #13 Starting Point	\$ (1,000.00)
Art #14 Covered Bridge maintenance	\$ (19,250.00)
Art #15 Easement Purchase	\$ (130,000.00)
Art #16 Website upgrade	\$ (2,093.96)
Art #17 Fire and Rescue	\$ (71,500.00)
 BALANCE: MUNICIPAL BUDGET EXPENDITURES	 \$ 485,488.75
 UNEXPENDED BALANCE:	 15,260.25

Schedule of Town Owned Property

As of December 31, 2008

Town Property	Assessment
Town Hall Land	52,500.00
Town Hall building	293,300.00
Chapel	82,800.00
Albany Covered Bridge	385,000.00
Jewell Cemetery	16,800.00
Hammond Cemetery	46,000.00
Moody Cemetery	42,000.00
Passaconaway Cemetery	44,600.00
Smith Cemetery	38,400.00
Town Hall: Furniture & Equipment	32,314.00
Chapel: Furniture & Equipment	6,000.00
Total	1,039,714.00

Land and Building Acquired Through Tax Collector's Deed

None Taken in 2008

CONWAY PUBLIC LIBRARY



P.O. Box 2100, Conway, New Hampshire 03818

December 16, 2008

Selectmen
Town of Albany
Albany, NH 03818

Dear Sirs,

During the year 2008 our records show 108 Albany families used the Conway Public Library at the cost of \$7560. and 5 individuals registered for the senior card at the cost of \$175. The total cost for this use was \$7,735. We appreciate prompt payment of this amount.

The cost of non-resident cards for 2009 will remain at \$70 for a family and \$35 for seniors.

If you have any questions please call me at the library, 447-5552.

Sincerely yours,

A handwritten signature in cursive script that reads "Margaret Marschner". The signature is written in dark ink and is positioned above the printed name.

Margaret Marschner
Librarian

Solid Waste Disposal Costs 2008

	Equalized Value	% of Cost	Total Cost	Cost Share
Albany	107,003,257.00	5.88	1,010,339.00	59,401.00
Conway	1,607,126,594.00	88.3	1,010,339.00	892,165.00
Eaton	105,873,000.00	5.82	1,010,339.00	58,773.00
Operating Budget 2008			659,531.00	
Administrative			56,060.00	
Debt Service			329,738.00	
Capital Reserve			248,000.00	
Special Article			-32,000.00	
Sub-total			1,261,329.00	
Less Revenue			-209,311.00	
Total 2008 Cost			1,052,018.00	

Recreation Costs 2008

	Equalization Value	% of Cost	Total cost	Cost Share
Albany	107,003,257.00	5.88	309328	18,186.00
Conway	1,607,126,594.00	88.30	309328	273,148.00
Eaton	105,873,000.00	5.82	309328	17,994.00
				309,328.00

Operating Expense

Recreation Operating Budget	227,081.00
Community Building	23,505.00
Property/Liability Insurance	3,927.00
Payroll Liability	19,092.00
Worker's Comp	10,805.00
Unemployment	380.00
LTD/Life/Dental/Heath	35,276.00
Retirement	11,392.00
Total Recreation Expense	331,458.00
Minus Revenue	(33,770.00)
Capital Imp. Total	11,640.00
	309,328.00

Tax Rate Comparisons

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Municipal											
Local School	2.46	3.80	3.43	3.57	3.08	4.33	4.33	2.68	1.69	1.13	2.96
State School	19.24	6.82	12.28	11.01	16.95	12.16	15.29	7.39	5.55	5.88	4.88
County	0.84	0.80	0.87	0.76	0.89	1.18	1.25	0.73	0.76	0.78	0.90
Total	22.54	17.72	22.73	22.31	26.56	22.76	24.99	13.11	10.32	10.01	10.87
Conway Village Fire District	3.97	3.66	5.72	5.38	4.50	5.16	7.50	5.41	3.62	2.37	3.32

Town Clerk/Tax Collector's Report

Where did 2008 go?! It was a very busy year in the Town Clerk/Tax Collector's office as DeAnn and I honed our skills as Municipal Agents for the New Hampshire Department of Safety as we are always coming across different situations in the motor vehicle department. Also, it was a very busy year for elections as there were four in addition to two special town meetings. Whew! I'm glad that is over.

In April, DeAnn and I attended our yearly Tax Collector Seminar where we were updated on new legislation, learned about internal cash controls, policies and procedures, and we revisited the lien and deed process. In June, the annual Town Clerk Regional meeting was held where we were updated on vital records, election laws and motor vehicles. Especially important at this meeting was the new information on election laws because that is an area we don't practice as often. August brought my fourth and final year in the Town Clerk/Tax Collector's certification program. It was a very rewarding experience and I am proud to say I am a Certified Town Clerk/Tax Collector. DeAnn will begin the program this year.

Some of you may have noticed that your motor vehicle registrations have changed. This is a result of the Department of Safety upgrading their printers. In addition, they changed the format of the registrations with input from some Town Clerks. New to the Town of Albany this year was the implementation of renewal registrations through the mail. My hope was that it would make renewing your vehicle easier. If you choose to personally renew your registration, please remember to either bring in your old registration(s) or the renewal letter.

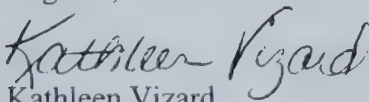
Please don't forget, dog licenses expire on April 30. Bring in your copy of their rabies certificate to get a new license. The fees will stay the same: a dog that is not neutered \$9.00, a neutered dog \$6.50, senior citizens age 65 and over, the first dog's fee is \$2.00; then the normal fee will apply to any additional dog(s).

The Town Clerk/Tax Collector's office will be closed on the following dates:

Monday, May 25, Memorial Day
Monday, September 7, Labor Day
Monday, October 12, Columbus Day
Wednesday, November 11, Veteran's Day
Monday, January 18, 2009 Martin Luther King Jr. Day
Monday, February 15, 2009 President's Day

Any unforeseen closings will be posted on Albany's website at albanynh.org or call 447-2877.

Regards,



Kathleen Vizard

Town Clerk/Tax Collector

townclerk@albanynh.org

Town of Albany

Town Clerk Annual Report

2008

	Revenue		
	2008	2007	2006
Motor Vehicle Permits	\$184,403.15	\$198,917.67	\$181,104.00
NH Title Applications	\$494.00	\$508.00	\$430.00
Decal Fees	\$3,122.50	\$1,412.50	n/a
Mailer Fees	\$245.00	n/a	n/a
Dog Licenses	\$178.00	\$235.00	\$246.00
Dog Fines	\$100.00	\$0.00	\$0.00
Vital Records	\$208.50	\$156.00	\$220.00
Marriage Licenses	\$225.00	\$180.00	\$225.00
JP/Notary Public Fees	\$25.00	\$15.00	\$20.00
State Filing Fees	\$10.00	\$20.00	\$20.00
UCC Fees	\$105.00	\$190.00	\$285.00
Voter Checklist	\$125.00	\$25.00	\$75.00
Decl'n Candidacy Fees	\$4.00	\$7.00	\$11.00
Total Town Clerk Revenue	\$189,245.15	\$201,666.17	\$182,636.00
		# Records Processed	
	2008	2007	2006
Motor Vehicle Permits	1516	1,776	1,475
NH Title Applications	253	256	215
Dog Licenses	35	42	39
Marriage Licenses	4	4	5
Marriage Certificates	9	10	15
Birth Certificates	3	4	2
Death Certificates	7	1	2

Tax Collector's Report

2008

DEBITS

Uncollected Taxes at the beginning of the year

	2008	2007	2006	2005+
Property Taxes		\$106,577.18	\$0.00	\$0.00
Land Use Change Taxes		\$0.00	\$0.00	\$0.00
Timber Yield Taxes		\$932.75	\$0.00	\$0.00
Excavation Tax		\$0.00	\$0.00	\$0.00

Taxes Committed This Fiscal Year

Property Taxes	\$1,135,247.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$7,400.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$8,605.63	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00

Overpayments

Remaining from Prior Year	\$0.00			
New This Fiscal Year	\$3,424.89			
Interest-Late Taxes	\$354.62	\$4,936.43	\$0.00	\$0.00
TOTAL DEBITS	\$1,146,426.51	\$121,051.99	\$0.00	\$0.00

CREDITS

Remitted to Treasurer

Property Taxes	\$1,024,859.69	\$68,490.46	\$0.00	\$0.00
Land Use Change Taxes	\$7,000.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$8,614.79	\$0.00	\$0.00
Interest & Penalties	\$354.62	\$4,936.43	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Converted to Liens (Principal Only)	\$0.00	\$39,010.31	\$0.00	\$0.00

Abatements Made

Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00

Uncollected Taxes--End of Year

Property Taxes	\$110,387.31	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$400.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
This years' Overpayments Returned	\$3,424.89	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$1,146,426.51	\$121,051.99	\$0.00	\$0.00

Tax Collector's Report

2008

DEBITS

Unredeemed & Executed Liens

	2008	2007	2006	2005+
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$18,152.31	\$16,924.02
Liens Executed During FY	\$0.00	\$42,246.18	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$624.90	\$1,747.74	\$2,979.89
TOTAL LIEN DEBITS	\$0.00	\$42,871.08	\$19,900.05	\$19,903.91

CREDITS

Remitted to Treasurer

Redemptions	\$0.00	\$14,985.86	\$8,181.79	\$8,430.69
Interest & Costs Collected	\$0.00	\$624.90	\$1,747.74	\$2,979.89
Abatements of Unredeemed Liens	\$0.00	\$0.00	\$0.00	\$0.00
Liens Deeded to Municipality	\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens End of FY	\$0.00	\$27,260.32	\$9,970.52	\$8,493.33
TOTAL LIEN CREDITS	\$0.00	\$42,871.08	\$19,900.05	\$19,903.91

TOWN OF ALBANY

Resident Birth Report 2008

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Declan Bryce Nadeau	01/21/2008	North Conway		Kimberly Nadeau
Riley Nevaeh Merrill	04/30/2008	North Conway	Michael Merrill	Kimberly Gardner
William Joshua Odell	06/23/2008	North Conway	Jakob Odell	Heather Odell
Piper Rose Stanley	12/03/2008	North Conway	Alexander Stanley	Lynn Stanley

Resident Marriage Report 2008

Date of Marriage	Groom's Name	Bride's Name	Place of Marriage	Town of Issuance
04/12/2008	Daniel Sdankus	Tina Carpenito	North Conway	Albany
06/08/2008	Charlie F. Robbins	Sarah M. Duprey	Conway	Conway
08/02/2008	Justin E. Britt	Kirstin K. Anderson	Tuftsboro	Tuftsboro
08/07/2008	Dale A. Rogers	Anne M. Quint	Conway	Conway
09/28/2008	Jean C. Hubbard	Courtney M. Coffman	Hale's Location	Albany

Resident Death Report 2008

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
James Gilheeny	04/21/2008	Lebanon	John Gileeny	Eleanor Major
David Edwards	06/17/2008	Albany	James Edwards	Violet Hughes
Paul Antkow	08/09/2008	North Conway	Paul Antkow	Mary Bilinski

Trustees of Trust Funds Report 2008

Capital Reserve Accounts	Balance 1/01/08	Deposits	Withdrawals	Interest	Balance 12/31/08
Special Education	83,244.09	85,000.00	75,000.00	2,132.82	95,376.91
Highway Reconstruction	75,742.50	75,000.00	75,000.00	1,763.38	77,505.88
Cemetery Fund	34,903.98	650.00	2,500.00	949.24	34,003.22
Chapel Fund	135.89			3.79	139.68
Revaluation	9,908.25			276.59	10,184.84
School Tuition Fund	54,188.09			1,512.66	55,700.75
Cemetery Gift Fund	109.56			3.07	112.63
Welfare Assistance	1,066.85			29.78	1096.63
Total	259,299.21	160,650.00	152,500.00	6,671.33	274,120.54
Non Trust Fund Account					
Cemetery Working Fund	20.18	-	-	0.58	20.76

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

To the Board of Selectmen
Town of Albany, New Hampshire

In planning and performing our audit of the financial statements of the Town of Albany, New Hampshire as of and for the year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered Town of Albany, New Hampshire's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Albany, New Hampshire's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Albany, New Hampshire's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, Board of Selectmen, others within the organization and is not intended to be and should not be used by anyone other than these specified parties

Vachon, Clukay & Co., PC

February 20, 2009

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

Board of Selectmen
Town of Albany, New Hampshire

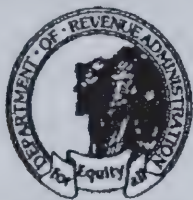
We have compiled the financial statements of the Town of Albany, New Hampshire for the year ended December 31, 2007 included in the accompanying Form F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed by the New Hampshire Department of Revenue Administration, information that is the representation of Town Officials. We have not audited or reviewed the financial statements referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

The financial report, Form F-65 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

A handwritten signature in cursive script that reads "Vachon, Clukay & Co., PC".

August 8, 2008

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION**ANNUAL CITY/TOWN
FINANCIAL REPORT**Town of Albany
Administrative Assistant
1972A NH Route 16
Albany, NH 03818

(Please correct any error in name, address, and ZIP Code)

PLEASE
RETURN
COMPLETED
FORM TOState of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397**Part I** GENERAL FUND - Revenues and expenditures for the period - Specify -

January 1, 2007 to December 31, 2007

OR

July 1, 200__ to June 30, 200__

A. REVENUES - Modified Accrual**1. Revenue from taxes (Including state education)****a.** Property taxes (commitment less overlay
plus Section C, line 6, column (c), page 12)**b.** State and local taxes assessed
for school districts

\$ 845,637

c. Land use change taxes - General Fund**d.** Land use change taxes - Conservation Fund**e.** Resident taxes**f.** Timber taxes**g.** Payments in lieu of taxes**h.** Other taxes (Explain on separate schedule)**i.** Interest and penalties on delinquent taxes**j.** Excavation Tax (@ \$.02 per cu. yd.)**k. TOTAL (Excluding line 1b)****2. TOTAL revenues for education purposes**(This entry should be used by the few municipalities which
have dependent school districts only)**3. Revenue from licenses, permits, and fees****a.** Business licenses and permits**b.** Motor vehicle permit fees**c.** Building permitsAccount
No.
(a)

Amount

(b)

T01

3110

\$ 1,012,457

4933

3120

3121

3180

3185

3186

3189

3190

3187

T01

T01

T01

T01

T99

T01

T99

T28

3210

3220

3230

T01

T29

\$ 1,026,707

\$

3,499

199,303

1,494

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)		Account No.	Amount
		(a)	(b)
3. Revenue from licenses, permits, and fees (Continued)			
d. Other licensing and permit taxes		3290	T29 2,372
e. TOTAL			\$ 206,668
4. Revenue from the federal government			B50
a. Housing and urban renewal (HUD)		3311	\$
b. Environmental protection		3312	B89
c. Other federal grants and reimbursements - Specify -			B89
FEMA		3319	11,250
d. TOTAL			\$ 11,250
5. Revenue from the State of New Hampshire			C30
a. Shared revenue block grant		3351	\$ 5,624
b. Meals and rooms distribution		3352	C30 29,039
c. Highway block grant		3353	C46 30,866
d. Water pollution grants		3354	C89
e. Housing and community development		3355	C50
f. State and federal forest land reimbursement		3356	C89 60,960
g. Flood control reimbursement		3357	C89
h. Other state grants and reimbursements - Specify -			C89
		3359	
i. TOTAL			\$ 126,489
6. Revenue from other governments			D89
Intergovernmental revenue - Other		3379	\$
7. Revenue from charges for services (Exclude interfund transfers)			A89
a. Income from departments		3401	\$ 393
b. Water supply system charges		3402	A91
c. Sewer user charges		3403	A80
d. Garbage-refuse charges		3404	A81
e. Electric user charges		3405	A92
f. Airport fees		3406	A01
g. Parking			A60
h. Transit or bus system			A94
i. Parks and Recreation			A61
j. Cemeteries			A03
k. Toll highways			A45
l. Other Charges		3409	A89
m. TOTAL			\$ 393

A. REVENUES - Modified Accrual (Continued)	Account No.	Amount
8. Revenue from miscellaneous sources	(a)	(b)
a. Special assessments	3500	U01 \$
b. Sale of municipal property	3501	U11 74,957
c. Interest on investments	3502	U20 26,544
d. Rents of property	3503	U40 600
e. Fines and forfeits	3504	U30
f. Insurance dividends and reimbursements	3506	U99
g. Contributions and donations	3508	U50
h. Other miscellaneous sources not otherwise classified	3509	U99 7,395
i. TOTAL		\$ 109,496
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	\$
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	50,000
e. Transfers from trust and fiduciary funds	3916	1,928
f. Transfers from conservation fund	3917	
g. TOTAL		\$ 51,928
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
d. TOTAL		\$
11. TOTAL REVENUES FROM ALL SOURCES		\$ 1,532,931
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, page 9)		\$ 496,352
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8)		\$ 2,029,283

Remarks

B. EXPENDITURES - Modified Accrual		Account No.	Total expenditure	Equipment and land purchases	Construction
		(a)	(b)	(c)	(d)
1. General government					
a. Executive	4130	E29	\$ 77,882	G29	F29
b. Election and registration	4140	E89	1,596	G89	F89
c. Financial administration	4150	E23	49,104	G23	F23
d. Revaluation of property	4152	E23		G23	F23
e. Legal expense	4153	E25	6,018	G25	F25
f. Personnel administration	4155	E29	5,545	G29	F29
g. Planning and zoning	4191	E29	4,900	G29	F29
h. General government building	4194	E31	8,067	G31	F31
i. Cemeteries	4195	E03	2,677	G03	F03
j. Insurance not otherwise allocated	4196	E03	14,588	G03	F03
k. Advertising and regional association	4197	E89	1,632	G89	F89
l. Other general government	4199	E89	2,356	G89	F89
m. TOTAL			\$ 174,365	\$	\$
2. Public safety					
a. Police	4210	E62	\$ 1,974	G62	F62
b. Ambulance	4215	E32	71,500	G32	F32
c. Fire	4220	E24		G24	F24
d. Building inspection	4240	E66		G66	F66
e. Emergency management	4290	E89		G89	F89
f. Other public safety (including communications)	4299	E89		G89	F89
g. TOTAL			\$ 73,474	\$	\$
3. Airport/Aviation center					
a. Administration	4301		\$	\$	\$
b. Airport operations	4302				
c. Other	4309				
d. TOTAL		E01	\$	G01	F01
				\$	\$

Remarks

**B. EXPENDITURES - Modified Accrual
(Continued)****4. Highways and streets**

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
		E44	G44	F44
a. Administration	4311	\$	\$	\$
b. Highways and streets	4312	253,152	G44	F44 115,418
c. Bridges, railroad crossing	4313	E44	G44	F44
d. Street lighting	4316	E44	G44	F44
e. Toll highways	4316	E45	G45	F45
f. Other highway, streets, and bridges	4319	E44	G44	F44
g. TOTAL		\$ 253,152	\$	\$ 115,418

5. Sanitation

		E80	G80	F80
a. Administration	4321	\$	\$	\$
b. Solid waste collection	4323	E81	G81	F81
c. Solid waste disposal	4324	E81 67,200	G81	F81
d. Solid waste clean-up	4325	E81	G81	F81
e. Sewage collection and disposal	4326	E80	G80	F80
f. Other sanitation	4329	E80	G80	F80
g. TOTAL		\$ 67,200	\$	\$

6. Water distribution and treatment

a. Administration	4331	\$	\$	\$
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL		E91 \$	G91 \$	F91 \$

7. Electric

a. Administration	4351	\$	\$	\$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL		E92 \$	G92 \$	F92 \$

Part I GENERAL FUND (Continued)
**B. EXPENDITURES - Modified Accrual
(Continued)**

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	\$ 1,750	\$	\$
b. Pest control	4414	850		
c. Health agencies and hospitals	4415	10,604		
d. Vital statistics	4140			
e. Other health	4419			
f. TOTAL		E32 \$ 13,204	G32 \$	F32 \$
9. TOTAL expenditures for education purposes <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>				
		\$	\$	\$
10. Welfare				
a. Administration	4441	\$	\$	\$
b. Direct assistance	4442	E67 11,536		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75		
e. Other welfare	4449	E79	G79	F79
f. TOTAL		\$ 11,536	\$	\$
11. Culture and recreation				
a. Parks and recreation	4520	E61 \$ 16,031	G61 \$	F61 \$
b. Library	4550	E52 5,495	G52	F52
c. Patriotic purposes	4583	E61	G61	F61
d. Other culture and recreation	4589	E61	G61	F61
e. TOTAL		\$ 21,526	\$	\$
12. Conservation				
a. Administration	4611	\$	\$	\$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL		E59 \$	G59 \$	F59 \$
13. Redevelopment and housing				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. TOTAL		E50 \$	G50 \$	F50 \$

**B. EXPENDITURES - Modified Accrual
(Continued)****14. Economic development****a. Administration**

4651

\$

\$

\$

b. Economic development

4652

c. Other economic development

4659

d. TOTAL

E89

G89

F89

\$

\$

\$

15. Debt service**a. Principal long term bonds and notes**

4711

\$

b. Interest on long term bonds and notes

4721

I89

c. Interest on tax and revenue anticipation notes

4723

I89

d. Other debt service charges

4790

E23

e. TOTAL

\$

16. Capital outlay (not reported above)**a. Land and improvements**

4901

G89

F89

b. Machinery, vehicles, and equipment

4902

\$

\$

c. Buildings

4903

G89

F89

d. Improvements other than buildings

4909

F89

e. TOTAL

\$

\$

17. Interfund operating transfers out**a. Transfers to special revenue funds**

4912

\$

b. Transfers to capital projects funds

4913

c. Transfers to proprietary funds

4914

d. Transfers to capital reserve funds

4915

e. Transfers to expendable trust funds

4916

f. Transfers to nonexpendable trust funds

4918

g. TOTAL

\$

Remarks

B. EXPENDITURES - Modified Accrual
(Continued)

18. Payments to other governments

a. Taxes assessed for county

Account
No.
(a)

Amount
(b)

Equipment and
land purchases
(c)

Construction
(d)

4931

\$ 82,572

b. Taxes assessed for precincts/village districts

4932

c. Local education taxes assessed

4933

615,074

d. Taxes assessed for State

4934

230,563

e. Payments to other governments

4939

f. TOTAL

\$ 928,209

19. TOTAL EXPENDITURES

\$ 1,542,666

\$

\$ 115,418

20. TOTAL FUND EQUITY (End of year)

(Should equal line B,2f, column c, on page 9 and
line 13 on page 3, less line 19 above)

\$ 486,617

21. TOTAL OF LINES 19 AND 20

(Should equal line 13 on page 3)

\$ 2,029,283

Part II

This area may be used to provide the detail requested whenever "Explain" or "Specify" is found.

Account
number
(a)

Item
(b)

Amount
(c)

A. ASSETS

1. Current assets

	Account number (a)	Beginning of year (b)	End of year (c)
a. Cash and equivalents	1010	\$ 892,650	\$ 868,975
b. Investments	1030		
c. Taxes receivable <i>(See worksheet, page 12)</i>	1080	104,398	107,510
d. Tax liens receivable <i>(See worksheet, page 12)</i>	1110	26,953	20,587
e. Accounts receivable	1150		
f. Due from other governments	1260		
g. Due from other funds	1310		50,697
h. Other current assets	1400	529	1,535
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS <i>(Should equal line B3)</i>		\$ 1,024,530	\$ 1,049,304

B. LIABILITIES AND FUND EQUITY

1. Current liabilities

a. Warrants and accounts payable	2020	\$ 4,025	\$ 41,850
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	520,269	517,157
f. Due to other funds	2080		
g. Deferred revenue	2220		
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	3,884	3,680
k. TOTAL LIABILITIES		\$ 528,178	\$ 562,687

2. Fund equity

a. Reserve for encumbrances <i>(Please detail on page 10)</i>	2440	\$ 3,664	\$
b. Reserve for continuing appropriations <i>(Detail on page 10)</i>	2450	40,602	
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes <i>(Please detail on page 10)</i>	2490		1,535
e. Unreserved fund balance	2530	452,086	485,082
f. TOTAL FUND EQUITY		\$ 496,352	\$ 486,617

3. TOTAL LIABILITIES AND FUND EQUITY

<i>(Should equal line A1j)</i>		\$ 1,024,530	\$ 1,049,304
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Part IV	DETAIL
---------	--------

This section may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

[illegible]

Please Detail Reserves from page 9 (Balance Sheet)

[illegible]

Part V	GENERAL FUND
--------	--------------

A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION

(Debt as of (enter date) December 31, 2007 for the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1. N/A - The Town of Albany, NH has no	2008	\$ -	\$ -	\$ -
2. outstanding general obligation debt.	2009	-	-	-
3.	2010	-	-	-
4.	2011	-	-	-
5.	2012	-	-	-
6. SUBTOTAL (Sum of lines 1-5)		-	-	-
7. Remaining periods of debt		-	-	-
8. TOTAL		\$ -	\$ -	\$ -

Description (a)	Original obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
N/A	\$		\$			\$	\$	\$	\$
The Town of Albany, NH has no									
general obligation bonds.									
TOTAL	\$					\$	\$	\$	\$

Remarks

Part VI RECONCILIATIONS
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY

	Amount
1. School district liability at beginning of year (Account number 2075, column b, on page 9)	\$ 520,269
2. ADD: School district assessment for current year	845,637
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	1,365,906
4. SUBTRACT: Payments made to school district	< 848,749 >
5. School district liability at end of year (line 3 less line 4) (Account number 2075, column c, on page 9)	517,157

B. RECONCILIATION OF TAX ANTICIPATION NOTES

	Amount
1. Short-term (TANS) debt at beginning of year	61V \$ - 0 -
2. ADD: New issues during current year	None
3. SUBTRACT: Issues retired during current year	< None >
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (Be sure to include (TANS) in Account number 2230, column c, page 9)	64V \$ - 0 -

PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D

C. ALLOWANCE FOR ABATEMENTS WORKSHEET

	Current year (a)	Prior year (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year)*	4,226	20,000	24,226
2. SUBTRACT: Abatements made (From tax collector's report)	< >	< 3,273 >	< 3,273 >
3. SUBTRACT: Discounts	< >	< >	< >
4. SUBTRACT: Refunds (Cash abatements)	< 7,257 >	< >	< 7,257 >
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**	< >	< 20,000 >	< 20,000 >
6. Excess of estimate (Add to revenue on page 1, line 1a)	(3,031)	(3,273)	(6,304)

*Use overlay amount for column (a) and use last year's balance of line 5. Allowance for Abatements for column b (see your form from last year).

**The amount in column c will go into line 1(b) for next year's worksheet.

D. TAXES/LIENS RECEIVABLE WORKSHEET

	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	\$ 107,510	\$ 40,587	\$ 148,097
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	< >	< 20,000 >	< 20,000 >
3. Receivable, end of year*	107,510	20,587	128,097

*(These amounts are entered on page 9, account number 1080 and 1110, column c)

SUMMARY OF REVENUES FOR ALL OTHER FUNDS

REVENUE AND OTHER FINANCING SOURCES	Capital projects (a)	Special revenue (b)	Proprietary funds		
			Enterprise (c)	Internal service (d)	
1. Revenue from taxes	T01 \$ N/A	T01 \$ N/A	T01 \$ N/A		
2. Revenue from licenses, permits, and fees	T29	T29	T29		
3. Revenue directly from the federal government	B89	B89	B89		
4. Revenue from the State of New Hampshire	C89	C89	C89		
5. Revenue from other governments	D89	D89	D89		
6. Revenue from charges for services	A91	A91	A91		
(a) Water supply system charges	A80	A80	A80		
(b) Sewer user charges	A81	A81	A81		
(c) Garbage/refuse collection charges	A92	A92	A92		
(d) Electric	A01	A01	A01		
(e) Airport and aviation	A44	A44	A44		
(f) Highway	A45	A45	A45		
(g) Toll facilities	A61	A61	A61		
(h) Parks and recreation	A60	A60	A60		
(i) Parking	A94	A94	A94		
(j) Transit or bus system	A89	A89	A89		
(k) Other - Specify -	A89	A89	A89		
(1)					
(2)					
(3)					
7. Revenue from miscellaneous sources	U20	U20	U20		
(a) Interest on investments	U99	U99	U99		
(b) Other miscellaneous sources					
8. Interfund operating transfers in	U99	U99	U99		
9. Other financial sources					
10. TOTAL REVENUE AND OTHER SOURCES	\$	\$	\$		\$

Part VII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

EXPENDITURES (BY FUNCTIONS)	Capital projects (a)	Special revenue (b)	Enterprise (c)	Proprietary funds (d)
1. General government	F89 \$	E89 \$	E89 \$	E89 \$
2. Public safety	F62	E62	E62	E62
(a) Police			N/A	N/A
(b) Ambulance		E32	E32	
(c) Fire	F24	E24	E24	
3. Airport/Aviation center	F01	E01	E01	
4. Highways and streets	F44	E44	E44	
5. Toll highways	F45	E45	E45	
6. Sanitation	F81	E81	E81	
7. Water distribution and treatment	F91	E91	E91	
8. Sewerage	F80	E80	E80	
9. Electric	F92	E92	E92	
10. Health	F32	E32	E32	
11. Welfare	F79	E79	E79	
12. Culture and recreation	F61	E61	E61	
13. Parking	F60	E60	E60	
14. Transit or bus system	F94	E94	E94	
15. Conservation	F59	E59	E59	
16. Redevelopment and housing	F50	E50	E50	
17. Economic development	F89	E89	E89	
18. Debt service		E23	E23	
19. Capital outlay - other	F89	F89	F89	
20. Interfund operating transfers out				
21. TOTAL EXPENDITURES	\$	\$	\$	\$

Remarks

	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010	\$ N/A	\$ N/A	\$ N/A	\$ N/A
(b) Investments	1030				
(c) Accounts receivable	1150	The Town of Albany, NH has no Capital Projects Funds,			
(d) Due from other governments	1260	Special Revenue Funds or Proprietary Funds.			
(e) Due from other funds	1310				
(f) Other - Specify -					
2. Fixed assets					
(a) Land and improvements	1610	\$	\$	\$	\$
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify -					
3. TOTAL ASSETS		\$	\$	\$	\$

Remarks

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)

B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
1. Liabilities					
(a) Warrants and accounts payable	2020	\$ N/A	\$ N/A	\$ N/A	\$ N/A
(b) Compensated absences payable	2030				
(c) Contracts payable	2050	The Town of Albany, NH has no Capital Projects Funds.			
(d) Due to other governments	2070	Special Revenue Funds or Proprietary Funds.			
(e) Due to other funds	2080				
(f) Deferred revenue	2220				
(g) Notes and bonds payable					
(h) Other - Specify -					
(i) TOTAL LIABILITIES		\$	\$	\$	\$
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440	\$	\$		
(b) Reserve for special purposes	2490				
(c) Unreserved fund balance	2530				
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
(g) TOTAL FUND EQUITY					
3. TOTAL LIABILITIES AND FUND EQUITY		\$	\$	\$	\$

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made <u>to other local governments</u> for:		M12
<u>Schools</u>		\$ N/A
<u>Sewers</u>		M80
<u>All other - County</u>	4931	M89
<u>All other - Towns</u>	4199	M89
Payments made <u>to State</u> for:		L44
	4319	
		L89
<u>All other purposes</u>	4199	

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year (e)
		Issued (c)	Retired (d)	
Industrial revenue	19*	24*	34*	44*
All other debt	19† N/A	29†	39*	49†
Interest on water debt	19†			

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

Z00

\$77,239

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31
All other funds except employee retirement funds and nonexpendable trust funds.	W61
Remarks	\$1,127,227

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

Please be sure you have completed Part I X, items A-D.

WHEN TO FILE: (R.S.A. 21-J:34,V)

* For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

* For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

Albany Civic Group

January 1 2008 to December 31 2008

Income:

Interest	\$ 5.86
Book Sales	56.75
No Bake Sale	255.00
Turkey supper	250.00

Total Income

\$ 567.61

Expenses:

Advertising	\$ 48.00
Postage	21.00
Turkey Supper Supplies	435.45

Total Expenses

\$ 504.45

Beginning Bank and Cash Balance

\$2893.67

Income	567.61
Expenses	(504.45)

End Balance

\$2956.83

Bank Balance	\$2952.21
Cash	4.62

Total Bank and Cash Balance Jan. 1 2009

\$2956.83

The funds received from the Turkey Supper went directly into the Jora Johnson Pierce Scholarship Fund.

Lora Johnson Pierce Scholarship Fund

January 1 2008 to December 31 2008

Income:

Interest	\$ 9.35
Turkey Supper	838.00

Total Balance

\$847.35

Expenses:

No Scholarship paid	.00
---------------------	-----

BEGINNING SAVINGS ACCOUNT BALANCE

\$1896.66

Income	847.35
--------	--------

Expenses	.00
----------	-----

Total of Savings

\$2744.01

Certificate of Deposit	2205154	\$22476.05
	2434453	\$ 1234.76



Raymond S. Burton

January 2009

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

*Executive Councilor
District One*

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Easton,
Ellingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livemore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee

Albany, NH

Community Contact

Town of Albany

Kathleen Vizard, Administrative Assistant
1972-A NH Route 16
Albany, NH 03818

Telephone

(603) 447-6038

Fax

(603) 447-6038

E-mail

albanyth@roadrunner.com

Web Site

not available

Municipal Office Hours

Selectmen: Monday through Thursday, 9 am - 4 pm, Friday
9 am - 12 noon; Town Clerk/Tax Collector: Monday and
Wednesday, 8 am - 12 noon, Tuesday 4 pm - 7 pm

County

Carroll

Labor Market Area

Conway NH-ME LMA, NH Portion

Tourism Region

White Mountains

Planning Commission

North Country Council

Regional Development

Mount Washington Valley Economic Council

Election Districts

US Congress

District 1

Executive Council

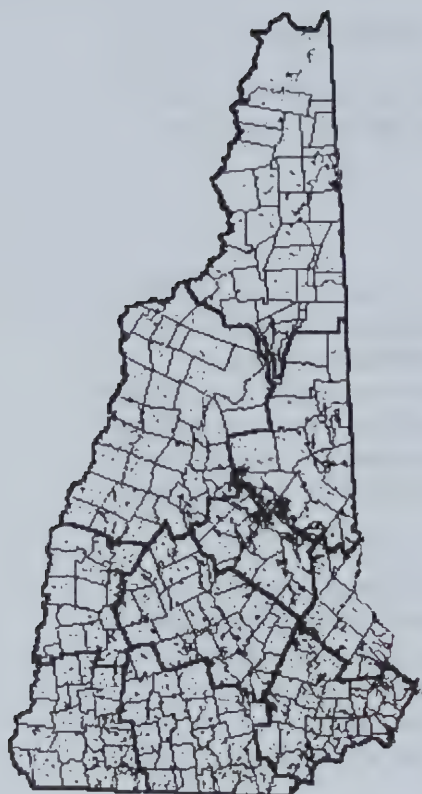
District 1

State Senate

District 1

State Representative

Carroll County District 2



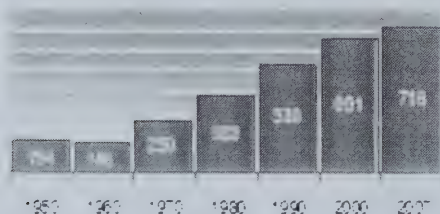
Incorporated: 1766

Origin: One of the grants made to soldiers who fought the French at Louisbourg, Nova Scotia, in 1745, this town was first chartered in 1766 as Burton, to honor General Jonathan Burton of Wilton. In 1833, the town was incorporated and renamed Albany, probably in recognition of the charter of the New York City to Albany New York railroad in that same year. Mount Chocorua, Mount Pausus and the southeastern corner of the White Mountain National Forest are within Albany's borders. Also located in Albany is the Albany Bridge, a 120-foot covered bridge spanning the Swift River, built in 1858.

Villages and Place Names: Ferncroft, Passaconaway, Pausus Mill

Population, Year of the First Census Taken: 170 residents in 1790

Population Trends: Population change for Albany totaled 507 over 50 years, from 154 in 1950 to 661 in 2000. The largest decennial percent change was a 77 percent increase between 1960 and 1970, though the numeric change was only 113. The 2007 Census estimate for Albany was 718 residents, which ranked 205th among New Hampshire's incorporated cities and towns.



Population Density and Land Area (NH Office of Energy & Planning): 9.1 persons per square mile of land area. Albany contains 75.4 square miles of land area and 0.3 square miles of inland water area.



Economic & Labor Market Information Bureau, NH Employment Security, 2008. Community Response Received 08/01/08

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2008	\$627,849
Budget: School Appropriations, 2008	\$1,392,474
Zoning Ordinance	1982/06
Master Plan	2001
Capital Improvement Plan	No
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen
Appointed:	Planning; Zoning; Conservation

Public Library	No Library
----------------	------------

EMERGENCY SERVICES

Police Department	Subcontracted out
Fire Department	Subcontracted out
Town Fire Insurance Rating	9/10
Emergency Medical Service	Subcontracted out

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	11 miles	25

UTILITIES

Electric Supplier	PSNH
Natural Gas Supplier	None
Water Supplier	Private wells

Sanitation	Private septic
Municipal Wastewater Treatment Plant	Subcontracted out

Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory

Telephone Company	Norcom
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2007 Total Tax Rate (per \$1000 of value)	\$10.01
2007 Equalization Ratio	100
2007 Full Value Tax Rate (per \$1000 of value)	9.72

2007 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	87.8%
Commercial Land and Buildings	11.1%
Public Utilities, Current Use, and Other	1.0%

HOUSING SUPPLY (NH Office of Energy and Planning)

2007 Total Housing Units	561
2007 Single-Family Units	456
Residential Permits, Net Change of Units	2
2007 Multi-Family Units	15
Residential Permits, Net Change of Units	0
2007 Manufactured Housing Units	90

DEMOGRAPHICS (US Census Bureau)

Total Population	Community	County
2007	718	47,380
2000	661	43,918
1990	538	35,526
1980	383	27,929
1970	259	18,548

Census 2000 Demographics

Population by Gender		
Male	328	Female 326

Population by Age Group

Under age 5	48
Age 5 to 19	135
Age 20 to 34	120
Age 35 to 54	229
Age 55 to 64	70
Age 65 and over	52
Median Age	37.4 years

Educational Attainment, population 25 years and over

High school graduate or higher	80.4%
Bachelor's degree or higher	18.3%

ANNUAL INCOME, 1999 (US Census Bureau)

Per capita income	\$20,690
Median 4-person family income	\$39,250
Median household income	\$36,635

Median Earnings, full-time, year-round workers

Male	\$29,821
Female	\$20,250

Families below the poverty level	10.8%
----------------------------------	-------

LABOR FORCE (NHES - ELM)

Annual Average	1997	2007
Civilian labor force	333	365
Employed	328	351
Unemployed	5	14
Unemployment rate	1.5%	3.8%

EMPLOYMENT & WAGES (NHES - ELM)

Annual Average Covered Employment	1997	2007
Goods Producing Industries		
Average Employment	23	38
Average Weekly Wage	\$1,169.74	\$740.23
Service Providing Industries		
Average Employment	33	66
Average Weekly Wage	\$192.81	\$341.87
Total Private Industry		
Average Employment	56	104
Average Weekly Wage	\$588.55	\$486.64
Government (Federal, State, and Local)		
Average Employment	1	4
Average Weekly Wage	\$367.81	\$342.78
Total, Private Industry plus Government		
Average Employment	57	109
Average Weekly Wage	\$584.02	\$480.90

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE

Schools students attend: **Grades K-12 are tuitioned to Conway**
 Career Technology Center(s): **Kennett High School, Conway**

District: **SAU 9**
 Region: **06**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools				
Grade Levels				
Total Enrollment				

NH Licensed Child Care Facilities, 2008: Total Facilities: **0** Total Capacity: **0**

Nearest Community College: **White Mountains; Lakes Region**
 Nearest Colleges or Universities: **Granite State College-Conway**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
A J Coleman & Sons	Construction company	190	
Discount Beverage II	Convenience store	12	1989
Profile Subaru/RV	Car, motorcycle, RV sales, service	10	
Albany Service Center	Garage, gas station	6	1970
LCR Nursery	Flower, plant nursery	5	1998

TRANSPORTATION (distances estimated from city/town hall)

Road Access US Routes
 State Routes **16, 112, 113**
 Nearest Interstate, Exit **I-93, Exits 23 - 24**
 Distance **40 miles**

Railroad **No**
 Public Transportation **No**

Nearest Public Use Airport, General Aviation
 Eastern Slopes, Fryeburg ME Runway **4,200 ft. asphalt**
 Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
 Portland (ME) International Jetport Distance **62 miles**
 Number of Passenger Airlines Serving Airport **7**

Driving distance to select cities:
 Manchester, NH **82 miles**
 Portland, Maine **66 miles**
 Boston, Mass. **127 miles**
 New York City, NY **338 miles**
 Montreal, Quebec **229 miles**

COMMUTING TO WORK (US Census Bureau)

Workers 16 years and over
 Drove alone, car/truck/van **76.5%**
 Carpooled, car/truck/van **13.1%**
 Public transportation **0.0%**
 Walked **3.4%**
 Other means **0.0%**
 Worked at home **7.0%**
 Mean Travel Time to Work **19.9 minutes**

Percent of Working Residents:
 Working in community of residence **18%**
 Commuting to another NH community **74%**
 Commuting out-of-state **8%**

RECREATION, ATTRACTIONS, AND EVENTS

Municipal Parks
 YMCA/YWCA
 Boys Club/Girls Club
 Golf Courses
 Swimming: Indoor Facility
 Swimming: Outdoor Facility
 Tennis Courts: Indoor Facility
 Tennis Courts: Outdoor Facility
 Ice Skating Rink: Indoor Facility
 Bowling Facilities
 X Museums
 Cinemas
 Performing Arts Facilities
 X Tourist Attractions
 Youth Organizations (i.e., Scouts, 4-H)
 X Youth Sports: Baseball
 X Youth Sports: Soccer
 X Youth Sports: Football
 X Youth Sports: Basketball
 X Youth Sports: Hockey
 X Campgrounds
 X Fishing/Hunting
 Boating/Marinas
 X Snowmobile Trails
 Bicycle Trails
 X Cross Country Skiing
 X Beach or Waterfront Recreation Area
 Overnight or Day Camps
 Nearest Ski Area(s): **Cranmore, King Pine**
 Other:

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

James Sabina, Chair
Laurie Ferris, Vice-chair
Colleen Cormack

Term Expires 2009
Term Expires 2010
Term Expires 2011

MODERATOR
Steve Knox

TREASURER
Kim Guptill

CLERK
Kim Guptill

AUDITORS
Vachon, Clukay & Co., PC

SCHOOL ADMINISTRATIVE UNIT NO. 9 PROFESSIONAL STAFF

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Robert Gadomski, Asst. Superintendent
Maureen Soraghan, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Marie Brown, Payroll Manager
Pamela Stimpson, Preschool Coordinator
Carol Bennett, Transportation Coordinator
Christine Thompson, Grants Coordinator

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Albany:

As the school districts of SAU #9 start the 2009-10 school year, we will do so with a glowing New England Association of School and Colleges accreditation report for Kennett High School, and a marked reduction in our drop out rate for the second year.

The Continuous Improvement Process, which has guided us for the last eleven years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with state and federal regulations.

Once again, the New Year brought with it the publication of our tenth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.kennett.k12.nh.us).

The dedication and quality of the people who serve the communities of SAU #9 and the Albany School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members, along with this administration, have made every effort to improve the high quality of education and the delivery of services to our students and community while controlling costs in a very difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

CONWAY ELEMENTARY SCHOOL

Principal's Report

By Brian Hastings

Conway Elementary School is having a great year! The best indication of this is the performance of our students, as it relates to local and state comparisons. In terms of performance scores, Conway Elementary School had an excellent year overall on the NECAP tests, which are the state tests administered to all schools in New Hampshire. We significantly bested both state and local writing scores (both by about 15 percentage points). We were above or at the state average in all grades that were tested in reading and about average overall in math. These scores showed improvement in the majority of the grades. Although this is one indicator, we are showing consistent growth in most areas!

The climate of our school is excellent. How do I know this? I see it in the faces of our students and in our "survey" results. We will be again surveying our parent community early next school year. I am also very proud of our students' high attendance rate. Effort and citizenship is outstanding amongst our student body and their behavior and responsibility for their own actions is commendable. Monthly, we nominate a student from each grade level as the Student of the Month and their picture is displayed in the lobby in recognition of their achievements.

The staff at Conway Elementary has also come together in continuing to move our school forward in a positive way. Each staff member has set a goal (among the academic goals) to do his or her part to contribute towards a positive and supportive community as a whole. We believe that this is instrumental to a successful education. Everyone is responsible for a piece of this. Schools will not enjoy success unless the climate and learning environment has the right mix of academic rigor and student and staff support.

There are many other signs of growth in our school. Every month we also recognize a staff member for their contribution to the school climate by nominating a Staff Member of the Month. Our staff is significantly involved in professional growth and development at all levels. Through Conway El's Strategic Plan to the Literacy team, we are involved with long range planning and pushing the envelope to produce better results. From pioneering the Family Connections concept and the Parent Education series, the Cougar Gram, and the Bookmobile, we are increasing collaboration at all levels. Walk the halls of CES and you can feel the excitement!

Strategic Plan- We are in the fifth year of our Strategic Plan. This plan involves short and long term planning goals by all of our staff. Each staff member is on a committee and is involved with some aspect of the plan which includes: RTI (Response to Intervention), Community Volunteers, Respect and Responsibility, Wellness, Interventions, Staff Development, Welcoming, Data and Assessment, and Technology. We have a Management team that oversees this process. These committees have been the driving force for change at our school. This is a collaborative effort involving all staff and most of this work is done on their own time!

Literacy Team- Our Literacy team meets regularly with a Literacy Consultant to move this critical part of our school forward. We are undergoing a comprehensive look at our school's reading and language instruction and this team of teachers guides the process. The team has provided our school with a focus in this ever-changing and challenging area.

Conway Elementary School is a school that is moving forward. We are moving forward purposefully and successfully. However, I cannot do this alone. The staff and greater community have to be involved and invested to make this work. I am pleased to tell you that there is excellent involvement from all. I have shared some of the key pieces with you because I want you to understand that we seek to be the best we can be.

Lastly, we have a very active, dedicated and productive PTO. We have a core group of parents who are heavily invested in Conway Elementary's success. I thank them very much for all their effort and support!

A. CROSBY KENNETT MIDDLE SCHOOL
Principal's Report
By Kevin Richard

A. Crosby Kennett Middle School opened the doors to the 2008-09 school year with a “like new” renovated facility. After living through two plus years of construction, moving, and inconvenience, the students and staff have a state of the art facility specifically designed for our twelve to fourteen year old population. Students have the opportunity to engage in science experiments in modern labs, utilize technology in all classrooms, perform on stage in the lecture hall, gather in the restored courtyard or benefit from a developmentally appropriate library with a variety of printed materials and online resources. The facility supports our team concept for seventh and eighth graders. Each teacher has their own classroom in which they can create an environment that allows students to enhance their learning with a variety of resources.

The community was afforded the opportunity to help celebrate the facelift to the building in October with a “Welcome Home Kennett” open house with a grand opening of the Kennett Alumni Room. Over 500 people were in attendance to revisit the days of old while celebrating the students of today. The building has received rave reviews from alumni, students, and community members.

There have been several initiatives implemented at KMS during this school year, most notably the RED (Read Every Day) program and the use of an online grading program. Each day all students and staff begin their day with a twenty minute quiet reading program. The students are given free choice to engage in silent independent reading of printed text. The RED program has contributed to the increase in the volume of reading by our students. Monthly celebrations, book lotteries and discussions have led to some very happy readers. KMS has implemented an online grading program in which students and parents/guardians can access a progress report at anytime through the use of any computer that has internet capabilities. The program was piloted in the fall for students with full implementation for all in November. Student progress can be monitored regularly with the staff updating individual student accounts on a weekly basis.

The eighth grade students will be headed to Washington, DC again in April for the annual trip to our nation's capital. Students will enjoy the jam packed tour that includes visits to the Smithsonian Institute Museums, the Capital building, and the Vietnam, Korean, and World War II monuments. One of the highlights of the trip includes the laying of a wreath at the Tomb of the Unknown Soldier at Arlington Cemetery. Students are invited to write an essay describing why it would be important to lay a wreath at the monument, with the staff choosing the top four essay writers for the honor. Many classroom hours are spent preparing the students for this experience, including preparing travel brochures, common book reads, and biographical research. Students, staff and parents work diligently throughout the year to make this trip a reality.

A great deal of attention and programming has been structured for this age student. Transition to the middle school begins in the spring of each year to ensure that all sixth grade students from the five sending schools are prepared for the second half of their public school education. After several weeks, students have shed their elementary school affiliations to become "Kennett Middle School Eagles". New friendships and experiences abound to meet the needs of a diverse student population. A. Crosby Kennett Middle School continues to grow professionally as a school specializing in the education of twelve to fourteen year old adolescents.

MOUNT WASHINGTON VALLEY CAREER AND TECHNICAL CENTER

Director's Report

By Neal Moylan

The focus for the Career and Technical Center teachers during the 2008-2009 school year remains “Formal Connections”, linking the Center programs with post-secondary institutions. Our teachers’ mission this year has been to strengthen the academic and technical rigor in their curriculum and expand our connection with post secondary institutions. Three of our ten programs, CAD, Business and Early Childhood Education, now feature Running Start courses which allow our students, upon successful course completion, to earn college credit which is then transferable to over 80 colleges and universities. Many of the other Center programs now offer articulation agreements with specific colleges or universities which allow our students to begin their post secondary education at an advanced level, saving both time and money. Additionally, teachers continue to work on incorporating greater math and writing skill sets into their project based curriculum.

An exciting new partnership has also been reached between White Mountains Community College, formerly Berlin Community Technical College, and the Mount Washington Valley Career and Technical Center. This program, named the College Bound Partnership, represents an exciting collaboration of secondary and post secondary institutions and is a great opportunity for our students. The White Mountains Community College will waive the college application fee for any Kennett senior who is on track to graduate and is enrolled in a MWV Career and Technical Course or the Eagle Academy. Every Kennett applicant applying under this program receives a formal acceptance letter to White Mountains Community College which will be honored for five years. Already 24 Kennett students have been accepted to the college and more will be enrolled this spring.

This second year in our Center is off to a smooth, steady start and we continue to expand the scope of our new resources giving students a greater opportunity to expand their education and play an active role in their education. The new graphics television studio is now fully operational and each morning broadcasts our own in-house television show to homerooms throughout Kennett. Students create, edit and report the daily school news, sports, and weather and often feature creative videos of student projects which make this an interesting and unique daily show. The culinary program restaurant, Mineral Spring Cafe, has

now served lunch to hundreds of our valley residents and is a tasty, relevant way for our students to learn and perform real world skills. Students in our construction courses can now earn their 10 hour OSHA card, a terrific asset for a student planning to enter the trades' field.

Each of our ten programs has a CTSO club, better known as a Career and Technical Student Organization. These clubs add an additional program connection for students and offer them an opportunity to further develop their academic and technical skills. These clubs also offer students a chance to develop their self-confidence, organizational skills, leadership, and compete against other students throughout the state. These clubs develop values that will last a lifetime. Last year over forty of our students placed in the elite bracket of the New Hampshire state program competitions.

The teacher advisors also instill in their students a sense of community responsibility, encouraging students to give back to families and organizations throughout the Mount Washington Valley. Our students have participated in local and national fund raisers, conducted blood pressure clinics, baked pies for holiday dinners, and sponsored children in Angels and Elves, and we believe these enduring learnings benefit the students and lead to a stronger, cohesive community.

The Career and Technical Center also opens its doors to all residents of the Mount Washington Valley, offering a wide range of courses through our Adult Education Program. Over 800 residents have enrolled in courses ranging from introduction to machining, automotive repair, wood working and a wide variety of computer courses. This program provides residents of our valley access to the amazing resources housed in the career and technical center.

In these challenging economic times, I am pleased to report our Center provides our students with relevant twenty-first century skills, economical access to post secondary schools, and also offers our residents low cost opportunities to access the center resources and instruction. Our organizational motto "Excellence in America's Workforce Begins with Excellence in Workforce Education" has never been more relevant as we view the current economic landscape. You can be sure the teachers and staff of the MWV Career and Technical Center are providing Kennett students with the skills needed to be successful, creative problem solvers, thinkers that can use their knowledge to solve the challenges of the 21st century.

Albany School District Minutes March 11, 2008

ARTICLE 1. Steve Knox was elected moderator for the ensuing year.
PASSED

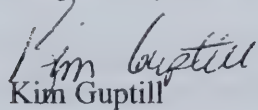
ARTICLE 2. Kimberly Guptill was elected Clerk for the ensuing year.
PASSED

ARTICLE 3. Colleen Cormack School Board Member for the ensuing three years.
PASSED

ARTICLE 4. Kimberly Guptill Treasurer for the ensuing year.
PASSED

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of one million, three hundred ninety-two thousand, four hundred and seventy-four dollars (\$1,392,474) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 3-0-0)
PASSED

Respectfully submitted,

Handwritten signature of Kim Guptill in cursive script.

Kim Guptill
Clerk, Albany School District

ALBANY SCHOOL DISTRICT

Balance Sheet

June 30, 2008

	General <u>Account</u>
<u>ASSETS:</u>	
Cash	\$ (5,006.65)
Assessments Receivables	<u>147,157.00</u>
TOTAL ASSETS	\$142,150.35
<u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 9,011.10
Deferred Revenues	32,368.83
Unreserved Fund Balance	<u>100,770.42</u>
TOTAL LIABILITIES AND FUND EQUITY	\$142,150.35

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 2008

	General <u>Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Current Appropriation	\$615,074.00	
Earnings on Investments	<u>2,531.21</u>	
TOTAL LOCAL REVENUE		\$ 617,605.21
<u>REVENUE FROM STATE SOURCES:</u>		
Equitable Education Aid	\$483,886.00	
Statewide Enhanced Education Tax	230,563.00	
Catastrophic Aid	<u>50,609.65</u>	
TOTAL REVENUE FROM STATE SOURCES		765,058.65
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Medicaid Distributions	\$ 14,046.43	
Federal Forest Reserve	<u>42,233.96</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>56,280.39</u>
TOTAL REVENUE		\$1,438,944.25

**ALBANY SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 10th day of March 2009. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of one million, four hundred twenty-six thousand, seven hundred and eighty-three dollars (\$1,426,783) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board)

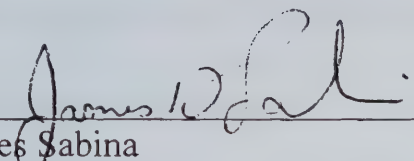
ARTICLE 6. To see if the School District will vote to raise and appropriate a supplemental appropriation of fifteen thousand dollars (\$15,000) for additional special education costs for the current school year and authorize the withdrawal of fifteen thousand dollars (\$15,000) from the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board)


ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Capital Reserve Fund (Special Education), previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve funds. (Recommended by the School Board)

ARTICLE 8. To see if the District will vote to authorize, in accordance with RSA 32:5, V-a, the placement of numerical tallies on the vote of the recommendation that accompany the warrant articles.

ARTICLE 9. To transact any other business that may legally come before this meeting.

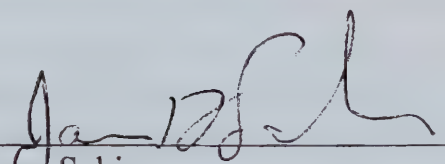
Given under our hands, this 10th day of February 2009.



James Sabina


Laurie Ferris

Colleen Cormack

A TRUE COPY OF WARRANT - ATTEST


James Sabina


Laurie Ferris

Colleen Cormack

ALBANY SCHOOL DISTRICT
2009-2010 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUALS 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	483,949	483,948.00	490,713	578,763
	562-101	Tuition, Elem School (Trust Fund)	608	608.00	570	581
	560-102	Tuition, Middle School	275,462	275,462.00	157,178	96,172
	561-102	Tuition, Middle School (Share of Bond)	23,470	23,470.00	24,125	23,392
	562-102	Tuition, Middle School (Trust Fund)	664	664.00	627	637
	560-103	Tuition, High School	381,746	381,746.00	407,223	382,767
	561-103	Tuition, High School (Share of Bond)	31,481	31,481.00	35,403	33,230
	562-103	Tuition, High School (Trust Fund)	1,264	1,264.00	1,201	1,230
		TOTAL 1100 REGULAR EDUCATION	1,198,644	1,198,643.00	1,117,040	1,116,772
1200		SPECIAL EDUCATION				
	330-135	Extended School Year	6,080	5,559.93	2,950	5,400
	560-109	Tuition, Special Education	182,680	108,931.63	140,500	186,000
		TOTAL 1200 SPECIAL EDUCATION	188,760	114,491.56	143,450	191,400
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	0.00	100	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0.00	100	100
2150		SPEECH SERVICES				
	330-120	S/L Evaluations	2,000	1,104.53	350	350

ALBANY SCHOOL DISTRICT
2009-2010 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUALS 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
	TOTAL 2150 SPEECH SERVICES		2,000	1,104.53	350	350
2160		OCCUPATIONAL/PHYSICAL THERAPY SERVICES				
	330-120	Occupational/Physical Therapy	1,220	855.00	3,500	3,500
	TOTAL 2160 OCCUPATIONAL/PHYSICAL SERVICES		1,220	855.00	3,500	3,500
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	0	0.00	0	0
	110-74	School Board Salaries	400	400.00	1,600	1,600
	260-44	Workers' Compensation	310	250.00	300	300
	390-74	Treasurer's Salary	150	150.00	550	550
	330-47	Legal/Professional Services	3,500	1,420.86	3,500	3,500
	390-47	Audit	0	0.00	0	0
	390-74	Salary, Clerk/Moderator	100	100.00	100	100
	390-117	School Board Expenses	400	334.61	500	500
	TOTAL 2310 SCHOOL BOARD SERVICES		4,860	2,655.47	6,550	6,550
2320		OFFICE OF SUPERINTENDENT				
	311-104	SAU #9 Share	18,326	18,326.00	17,337	18,551
	TOTAL 2320 OFFICE OF SUPERINTENDENT		18,326	18,326.00	17,337	18,551
2720		PUPIL TRANSPORTATION				

ALBANY SCHOOL DISTRICT

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2007-2008	ACTUALS 2007-2008	ADOPTED BUDGET 2008-2009	PROPOSED BUDGET 2009-2010
5251	513-120	Cont. Services-Reg. Trans.	68,007	76,442.79	71,230	78,600
	513-120	Cont. Services-Reg. Trans.	9,200	7,580.16	10,517	10,460
	519-120	Cont. Services-Sp. Ed.	43,510	21,945.00	22,400	500
	TOTAL 2720 PUPIL TRANSPORTATION		----- 120,717	----- 105,967.95	----- 104,147	----- 89,560
	CAPITAL RESERVE					
	930-105	Transfer Reserve - Sp. Ed.	10,000	10,000.00	0	0
	930-105	Transfer Expendable Trust-Tuition	0	0.00	0	0
	TOTAL 5251 CAPITAL RESERVE		----- 10,000	----- 10,000.00	----- 0	----- 0
	=====					
	TOTAL APPROPRIATION					
	SUPPLEMENTAL-SPECIAL EDUCATION (CAP RESERVE)		1,544,627	1,452,043.51	1,392,474	1,426,783
	SUPPLEMENTAL APPROP-SPECIAL EDUCATION		0	0	0	0
			0	0	0	0
	GRAND TOTAL APPROPRIATION		=====	=====	=====	=====
			1,544,627	1,452,043.51	1,392,474	1,426,783

ALBANY SCHOOL DISTRICT
ESTIMATED REVENUE

	ESTIMATED REVENUE 2007-2008	ESTIMATED REVENUE 2008-09	ESTIMATED REVENUE 2009-10	
Unencumbered Balance	113,870	100,770	0	
Voted From Fund Surplus (Reserve Fund)	0	0	0	
REVENUE FROM STATE/FEDERAL SOURCES:				
Catastrophic Aid	50,610	21,000	70,000	Estimate
Other State	0	0	0	
Medicaid Reimbursement	14,046	7,000	7,000	
National Forest Funds	42,234	32,369	28,000	Estimate
REVENUE FROM LOCAL SOURCES:				
Other Local Revenue	2,531	1,000	1,000	
Expendable Trust-Tuition	0	0	0	
Total Revenue	223,291	162,139	106,000	
STATE OF NH ADEQUACY GRANT	483,886	483,886	481,558	**
STATE OF NH EDUCATION TAX	230,563	226,124	228,452	**
DISTRICT ASSESSMENT	615,074	520,325	610,773	
GRAND TOTAL REVENUE	\$1,552,814	\$1,392,474	\$1,426,783	*

**** Figures Used Are per NH DOE Report 11/08**

*** Does Not Include Separate/Special Articles**

ALBANY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2006-2007, 2007-2008

		ACTUAL EXPENSES 2006-07	ACTUAL EXPENSES 2007-08
EXPENSES: SPECIAL EDUCATION			
1200.330.135	Extended School Year	\$9,460	\$5,560
1200.560.109	Tuition, Special Education	\$182,127	\$108,932
2140.330.120	Psychological Testing/Counseling	\$1,170	\$0
2150.330.120	Speech Testing	\$5,723	\$1,105
2160.330.120	Occupational/Physical Therapy	\$4,030	\$855
2720.519.120	Transportation, Special Education	\$38,179	\$21,945
5251.930.105	Transfer, Capital Reserve Special Education	\$10,000	\$10,000
		-----	-----
TOTAL SPECIAL EDUCATION EXPENSES		\$250,689	\$148,397

		ACTUAL REVENUE 2006-07	ACTUAL REVENUE 2007-08
REVENUE: SPECIAL EDUCATION			
	Catastrophic Aid	\$70,266	\$50,610
	Medicaid Reimbursement	\$9,826	\$14,046
	Other State-Reim Spec Educ Expenses	\$0	\$0
	NH State Adequacy Allocation	\$103,801	\$108,991
		-----	-----
TOTAL SPECIAL EDUCATION REVENUE		\$183,893	\$173,647

SCHOOL ADMINISTRATIVE UNIT NO. 9

2009-10 Budget

	<u>Function</u>	<u>Adopted Budget 2008-09</u>	<u>Adopted Budget 2009-10</u>	<u>Albany's Share 1.60% 2009-10</u>
Special Education	2190	\$ 246,599	\$ 233,677	\$ 3,734
Improvement of Instruction	2210	15,608	16,213	259
School Board Services	2310	21,445	21,219	339
Superintendent	2320	230,056	239,680	3,830
Asst. Superintendent	2321	152,841	159,119	2,543
Business/Finance	2521	451,003	449,164	7,177
Operations/Maintenance	2620	77,729	72,926	1,165
Transportation	2720	<u>44,872</u>	<u>46,629</u>	<u>745</u>
Gross Budget Total		\$1,240,153	\$1,238,627	\$19,792
Plus Federal Projects		+ 10,000	+ 10,000	+ 160
Minus Estimated Revenue		<u>- 126,500</u>	<u>- 87,700</u>	<u>- 1,401</u>
Net Total Expenses (District Apportionment)		\$1,123,653	\$1,160,927	\$18,551

ENROLLMENT

(as of December 31, 2008)

Total K-6 49 Total 7-12 49

Kindergarten	7	Grade 7	6
Grade 1	7	Grade 8	5
Grade 2	10	Grade 9	4
Grade 3	4	Grade 10	8
Grade 4	7	Grade 11	11
Grade 5	4	Grade 12	15
Grade 6	10		

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